



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098959	PENGADILAN NEGERI KAYUAGUNG	014	PAGU	3,992,379,000	1,624,534,000	0	0	0	0	0	0	0	5,616,913,000
				REALISASI	2,613,629,469	893,241,074								3,506,870,543
				PERSENTASE	(65.47%)	(54.98%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(62.43%)
				SISA	1,378,749,531	731,292,926	0	0	0	0	0	0	0	2,110,042,457
TOTAL				PAGU	3,992,379,000	1,624,534,000	0	0	0	0	0	0	0	5,616,913,000
				REALISASI	2,613,629,469	893,241,074								3,506,870,543
				PERSENTASE	(65.47%)	(54.98%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(62.43%)
				SISA	1,378,749,531	731,292,926	0	0	0	0	0	0	0	2,110,042,457